

Jefferson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	114	106	142	\$176,288	\$146,959	\$193,903
TANF Employment Services	Avg. monthly adults	41	40	40	\$55,515	\$41,739	\$57,716
Child Care Assistance	Avg. monthly children	49	46	33	\$181,779	\$160,006	\$143,865
Food Assistance	Avg. monthly persons	802	882	1,087	\$898,322	\$1,083,758	\$1,543,572
Energy Assistance	Persons	469	559	697	\$100,140	\$178,524	\$142,512
General Assistance	Avg. monthly persons	11	15	9	\$21,052	\$26,700	\$13,336
Vocational Rehabilitation Services	Avg. monthly persons	41	56	60	\$120,822	\$99,728	\$149,131
Family Preservation	Persons	19	0	15	\$72,447	\$0	\$55,817
Reintegration/Foster Care	Avg. monthly children	21	11	24	\$483,327	\$329,948	\$622,229
Adoption Support	Avg. monthly children	57	45	13	\$218,814	\$196,967	\$46,936
Home and Community Based Services							
Physical Disability	Annual consumers	31	30	25	\$373,040	\$428,774	\$340,831
Traumatic Brain Injury	Annual consumers	4	4	7	\$37,453	\$183,112	\$113,014
Developmental Disability	Annual consumers	37	30	3	\$655,095	\$615,509	\$715,096
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	14	12	16	\$26,948	\$5,011	\$28,694
Mental Health (PAHP)	Annual consumers	286	299	335	\$484,085	\$766,306	\$1,051,167
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	48	41	51	\$1,016,757	\$1,026,020	\$1,117,771
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$4,921,884	\$5,289,060	\$6,335,590	

2001 County Demographics

Population	18,610
Under 20	5,549
20-64	10,519
65 & Over	2,358

